

Request to Oversight Committee on Governmental Operations

Receipt Supported Positions

Department of Health and Human Services

November, 2003

Division of Facility Services							
<u>Position Title</u>	<u>No. of Pos.</u>	<u>FTE</u>	<u>Salary Grade</u>	<u>Total Salary & Fringes</u>	<u>Position Eff. Date</u>	<u>Date to DHHS</u>	<u>Date Approved by Gov Ops</u>
Business Officer II	1	1.00	75	\$ 58,901	9/1/2003	8/1/2003	
EMS Communication Consultant	1	1.00	72	\$ 51,891	9/1/2003	8/2/2003	
Administrative Assistant II	1	1.00	65	\$ 39,155	9/1/2003	8/3/2003	
DFS Total				\$ 149,947			

Division of Vocational Rehabilitation							
Admin. Officer II	1	1.00	70	\$ 56,621	10/1/2003	8/7/2003	
Community Services Consultant I	3	3.00	66	\$ 143,205	10/1/2003	8/7/2003	
DVR Total				\$ 199,826			

Division of Services for the Deaf and Hard of Hearing							
Human Services Coordinator III	2	2.00	68	\$ 89,772	12/1/2003	10/10/2003	
DSDHH Total				\$ 89,772			

DHHS Totals	9	9.00		\$ 439,545			
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